

IOWA DEPARTMENTAL GENERAL FUND APPROPRIATIONS (in millions)

Department	FY 2006	FY 2007	FY 2008	FY 2009
Administrative Services	\$ 12.1	\$ 14.0	\$ 14.1	\$ 13.8
Agriculture & Land Stewardship	19.0	19.6	21.3	21.3
Attorney General	12.3	12.7	15.1	15.4
Auditor of State	1.2	1.2	1.2	1.2
Board of Parole	1.2	1.2	1.3	1.3
Board of Regents	594.7	607.9	668.6	684.2
Civil Rights Commission	1.0	1.1	1.5	1.5
College Student Aid Commission	58.1	60.2	64.5	68.8
Commerce	23.4	24.0	25.3	26.2
Corrections	296.2	318.9	353.4	365.2
Cultural Affairs	5.8	7.0	7.3	7.3
Economic Development	71.1	75.4	73.8	17.5
Education	2,355.4	2,508.3	2,711.5	2,797.6
Elder Affairs/Department on Aging	2.8	4.3	4.9	5.3
Ethics Campaign Disclosure Board	0.5	0.5	0.5	0.5
Executive Council	1.1	23.5	2.2	21.6
Governor	2.5	3.0	3.1	3.4
Governor's Office of Drug Control Policy	0.3	0.3	1.7	2.1
Human Rights	5.3	2.7	3.6	3.5
Human Services	1,149.6	1,226.4	1,231.7	1,218.1
Inspections & Appeals	57.7	60.1	68.9	70.8
Iowa Commission for the Blind	2.0	2.0	2.5	2.5
Iowa Finance Authority	0.2	0.2	0.2	0.0
Judicial Branch	125.4	125.3	148.4	152.8
Law Enforcement Academy	1.1	1.2	1.3	1.3
Legislative Branch	27.3	31.9	35.5	35.0
Management	14.1	30.3	67.4	52.7
Natural Resources	17.8	18.9	20.2	27.1
Office of Energy Independence	0.0	24.7	0.0	24.6
Public Defense	7.9	8.0	9.1	2.8
Public Employment Relations Board	1.0	1.1	1.2	1.2
Public Health	26.2	28.9	24.2	28.3
Public Safety	73.7	81.0	88.1	89.0
Revenue	28.9	26.6	28.8	28.5
Secretary of State	3.0	2.9	3.4	3.5
Transportation	0.0	0.0	0.0	0.0
Treasurer of State	0.9	1.0	128.6	126.8
Veterans Affairs	18.8	25.1	18.9	16.2
Workforce Development	12.1	11.5	13.6	20.0
Total	<u>\$ 5,031.7</u>	<u>\$ 5,392.9</u>	<u>\$ 5,866.9</u>	<u>\$ 5,958.9</u>

Note:

Data does not include reversions.

Source: Legislative Services Agency, Fiscal Services Division

Iowa LSA Staff Contact:
Dave Reynolds
(515-281-6934)
dave.reynolds@legis.state.ia.us